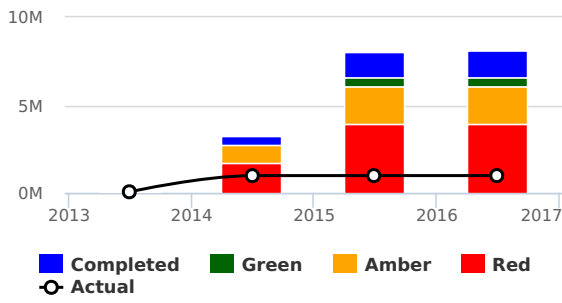
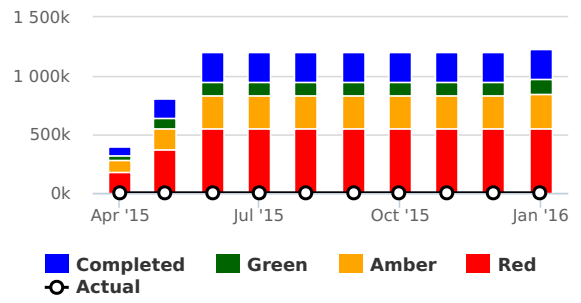


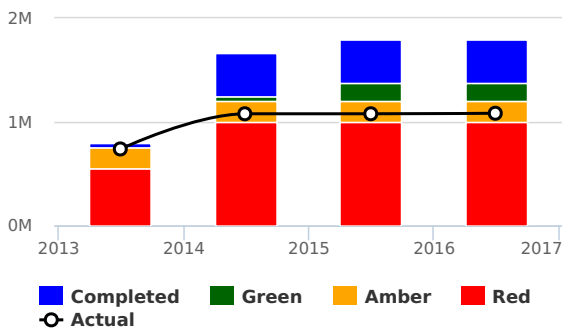
Annual Benefits (Forecast and Actual)



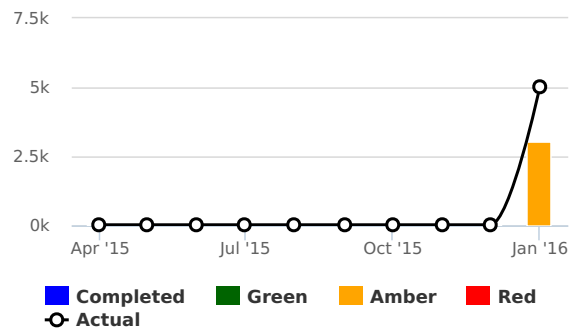
Monthly Benefits (Forecast and Actual)



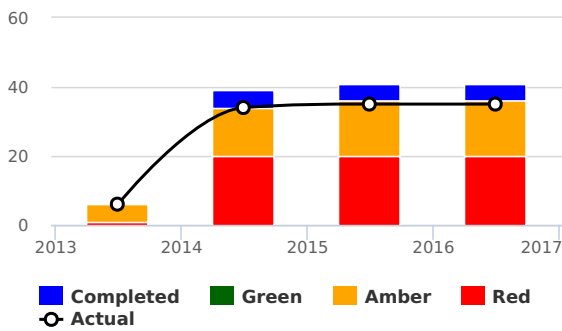
Annual Costs (Forecast and Actual)



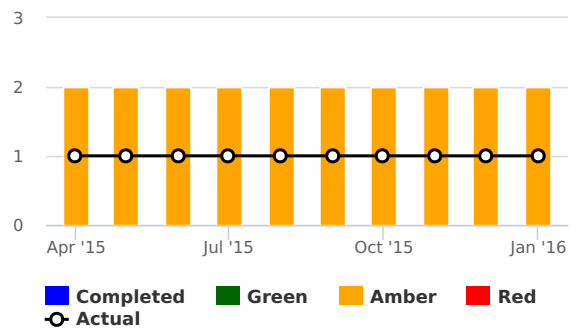
Monthly Costs (Forecast and Actual)



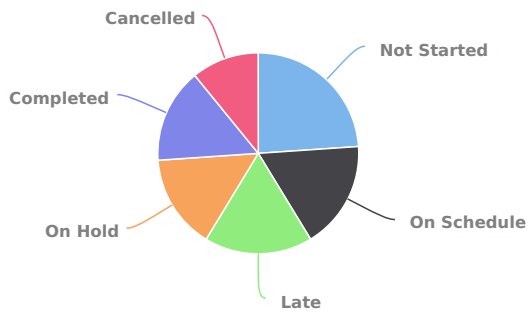
Annual FTE (Forecast and Actual)



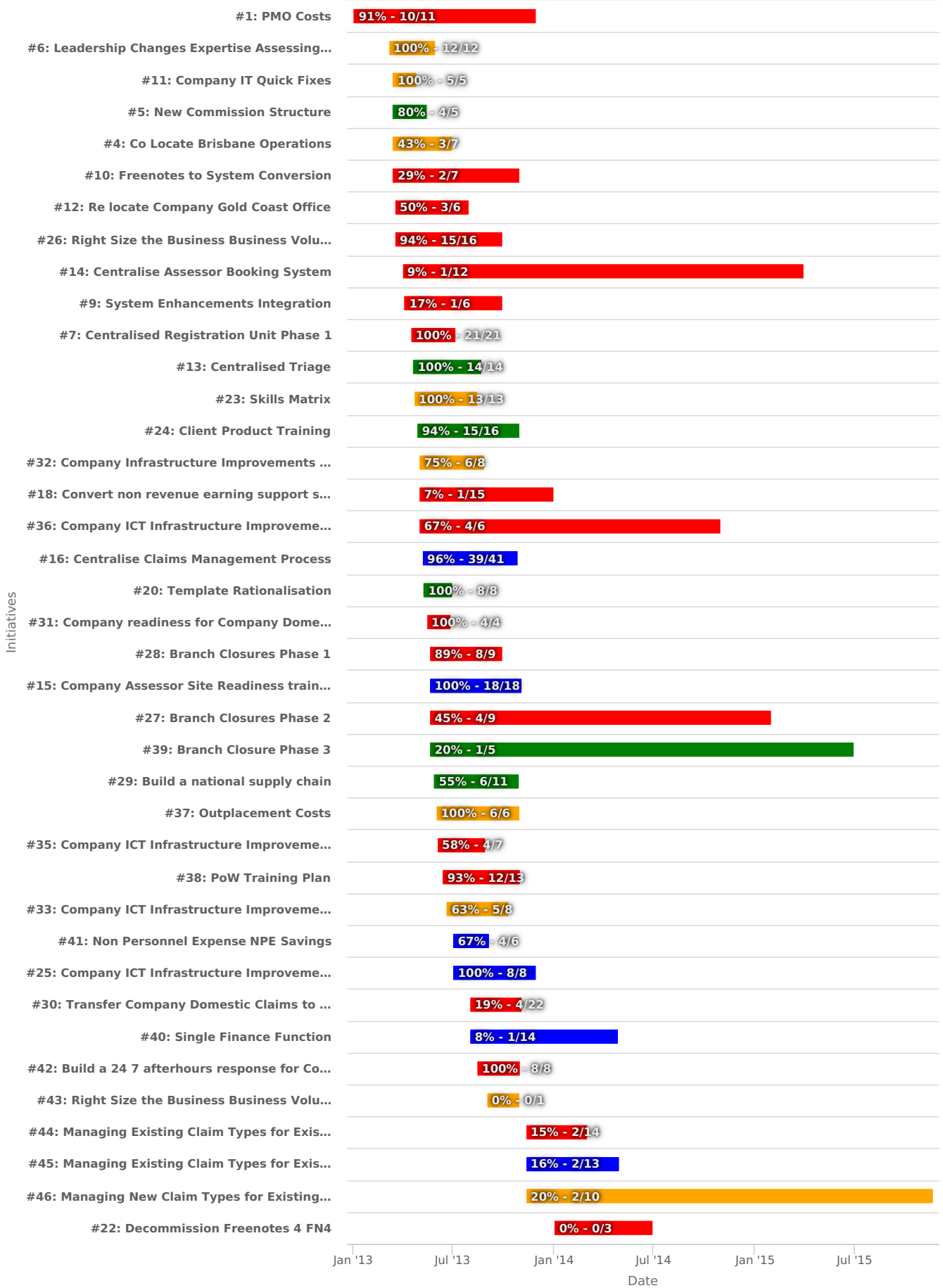
Monthly FTE (Forecast and Actual)



Initiative Stages



# Gantt Chart



Initiatives

